

STATE OF TENNESSEE BUREAU OF HEALTH SERVICES

DEPARTMENT OF HEALTH CORDELL HULL BUILDING 425 5th AVENUE NORTH NASHVILLE, TENNESSEE 37243

June 23, 2010

The Honorable Phil Bredesen Governor of Tennessee State Capitol, First Floor Nashville, TN 37243

Dear Governor Bredesen:

I am very pleased to submit the fourth annual report summarizing the activities of the Center for Diabetes Prevention and Health Improvement. It has been an exciting year for Project Diabetes and the Center for Diabetes Prevention and Health Improvement (the Center). The Board of Trustees has met regularly and continues to provide expertise and guidance for Project Diabetes activities. Board members are committed and have been instrumental in determining how to show the successfulness of the funded projects promoting statewide Project Diabetes efforts to combat the proliferation of Type 2 Diabetes through grants to agencies for that purpose. Grantee agencies have shared success stories at Board meetings during the past year, and the results are encouraging.

I appreciate the opportunity to serve as Chair of the Board of Trustees during this time, and look forward to the work that lies ahead for this group. Thank you for your on-going support for prevention of obesity and diabetes in our great State. Please contact me if you have any questions or comments.

Sincerely,

Dr. Dexter Shurney

Chairperson, Center for Diabetes Prevention and Health Improvement Board



STATE OF TENNESSEE BUREAU OF HEALTH SERVICES

DEPARTMENT OF HEALTH CORDELL HULL BUILDING 425 5th AVENUE NORTH NASHVILLE, TENNESSEE 37243

June 23, 2010

The Honorable Kent Williams Speaker of the House of Representatives State of Tennessee 19 Legislative Plaza Nashville, TN 37243

Dear Speaker Williams:

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Chairperson, Center for Diabetes Prevention and Health Improvement Board



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DEPARTMENT OF HEALTH CORDELL HULL BUILDING 425 5th AVENUE NORTH NASHVILLE, TENNESSEE 37243

June 23, 2010

The Honorable Ron Ramsey Lieutenant Governor and Speaker of the Senate State of Tennessee 1 Legislative Plaza Nashville, TN 37243

Dear Speaker Ramsey:

I am very pleased to submit the fourth annual report summarizing the activities of the Center for Diabetes Prevention and Health Improvement. It has been an exciting year for Project Diabetes and the Center for Diabetes Prevention and Health Improvement (the Center). The Board of Trustees has met regularly and continues to provide expertise and guidance for Project Diabetes activities. Board members are committed and have been instrumental in determining how to show the successfulness of the funded projects promoting statewide Project Diabetes efforts to combat the proliferation of Type 2 Diabetes through grants to agencies for that purpose. Grantee agencies have shared success stories at Board meetings during the past year, and the results are encouraging.

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Sincerely,

Dr. Dexter Shurney

Chairperson, Center for Diabetes Prevention and Health Improvement Board

Center for Diabetes Prevention and Health Improvement Operations and Financial Status Annual Report Fiscal Year 2009-2010

This report is provided in response to Tennessee Code Annotated (TCA) Title 4, Chapter 40, Part 4 which requires the Center for Diabetes Prevention and Health Improvement (the Center) to provide an annual report to the Governor, the Speaker of the House of Representatives, and the Speaker of the Senate with regard to operation and financial status of the Center.

TCA 4-40-401 et seq. which took effect July, 2006 established the Tennessee Center for Diabetes Prevention and Health Improvement (The Center) as an agency of the State with its purpose to develop, implement and promote a statewide effort to combat the proliferation of Type 2 diabetes. This statewide effort is referred to as "Project Diabetes".

The Center operates under the direction of a seven (7) member Board of Trustees. Dexter Shurney, MD, MBA, MPH, continues to serve as the Chair. There are no vacant seats on the Board. The Board has met on a regular basis this year with meetings in July, August and November, 2009 and April, 2010. During these meetings, the Board reviewed the established by-laws; goals and objectives for diabetes treatment and prevention planning and implementation projects; and TCA 4-40-401 et seq. As the Board's administrative arm, the Department of Health has provided the Board with updates on Project Diabetes grant activities. The Department also arranges for Project Diabetes grant recipients to showcase their projects at the Center's Board meetings.

Project Diabetes Awards: Twenty-five projects that received funding in Fiscal Year 2008-2009 were continued during Fiscal Year 2009-2010 based on their successful outcomes. These projects, totaling \$2,274,500, represent geographic and target population diversity.

Agency Name	Counties Served	Amount	Population Served
East Region	· · · · · · · · · · · · · · · · · · ·		Borvou
Cherokee Health Systems	Claiborne, Cocke, Hamblen, Jefferson, Knox, Grainger, Union	125,000	1,000
Chota Community Health Services	Monroe	24,000	500
GoTrybe	Anderson, Blount, Carter, Cocke, Green, Hancock, Hawkins, Johnson, Knox, Loudon, Sevier, Sullivan, Washington	160,000	32,700
Jellico Community Hospital	Campbell	125,000	1,036
Knox County Health Department	Knox	125,000	1,000,625
Mid Cumberland Region			
Metro Public Health Department	Davidson	125,000	300
Mid Cumberland Regional Office	Dickson, Humphreys	18,000	25

Monroe Carell, Jr. Children's Hospital	Davidson	24,800	2,000
St. Thomas Health Services	Davidson	55,100	50
Trousdale County Schools	Trousdale	40,900	40
Vanderbilt Ophthalmic Imaging Center	State-wide	180,000	3,600
Vanderbilt University Medical Center	Davidson	125,000	100
Vanderbilt University Medical Center	Davidson	69,600	87
Vanderbilt University Medical Center	Davidson, Cheatham, Rutherford, Williamson	24,800	60
Wilson County Schools	Wilson	59,500	9,000
Northeast Region			
Bristol Family YMCA	Sullivan	126,600	500
Rural Health Consortium Services	Carter, Hancock, Hawkins, Johnson, Greene, Sullivan, Unicoi, Washington	119,000	3,050
South Central Region	176		T.60
Maury County YMCA	Maury	35,000 21,600	50 400
Lewis County Government Perry County Medical Center	Lewis Hickman, Perry	125,000	1,650
Southeast Region			
United Way of Greater Chattanooga	Statewide	123,500	500
Urban League of Greater Chattanooga	Hamilton	92,800	300
West Region Baptist Memorial Health Care Foundation	Carroll, Fayette, Lauderdale, Obion,	102,600	300
Le Bonheur Community Outreach	Shelby, Tipton Chester, Hardin	121,700	675
		121,700	8,400
University of Tennessee College of Pharmacy	Shelby	123,000	0,400

Expenditures: As reported by the Department of Finance and Administration through April 30, 2010, Center operation expenditures were \$1,054,506.33. Expenditures through April 30, 2010 include salary and benefits of \$36,905.11 and contractual expenditures of \$974,476.03. Remaining expenditures are for travel and supplies along with other below the line costs of \$43,125.19.